

Town of Amherst
General Operating Budget
Minutes

Date: May 30, 2022
Time: 4:00 pm
Location: Council Chambers, Town Hall

Members Present Mayor David Kogon
Deputy Mayor Sheila Christie
Councillor George Baker
Councillor Hal Davidson
Councillor Lisa Emery
Councillor Dale Fawthrop
Councillor Leon Landry

Staff Present Jason MacDonald, Chief Administrative Officer
Dwayne Pike, Police Chief
Greg Jones, Director of Fire Services
Aaron Bourgeois, Director of Operations
Andrew Fisher, Director of Planning & Strategic Initiatives
Kim Jones, Director of Corporate Communications and
Community Well Being / Municipal Clerk
Tom McCoag, Corporate Communications Officer
Krista Crossman, Acting Manager of Financial Services / Human
Resources
Sarah Wilson, Senior Accountant/Acting Treasurer
Cindy Brown, Administrative Assistant

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- 1. Information Items**
Jason MacDonald presented the 2022-23 operational budget overview.
 - 2. General - Overall**
Jason MacDonald presented the 2022-23 operational budget summary with the revenues and expenditures details.
 - 3. Corporate Services**
Sarah Wilson presented the Corporate Services operational budget 2022-23.
 - 4. Police**
Dwayne Pike presented the Police Department operational budget 2022-23.
 - 5. Fire**
Greg Jones presented the Fire Department operational budget 2022-23.
 - 6. Economic Development**
Andrew Fisher presented the Economic and Development operational budget 2022-23.
 - 7. Recreation Facilities**
Aaron Bourgeois presented the Recreation Facilities operational budget 2022-23.

- 8. Community Well Being**
Kim Jones presented the Community Well Being operational budget 2022-23.
- 9. Planning**
Andrew Fisher presented the Planning operational budget 2022-23.
- 10. Strategic**
Andrew Fisher presented the Strategic operational budget 2022-23.
- 11. Environmental Stewardship**
Andrew Fisher presented the Environmental Stewardship operational budget 2022-23.
- 12. Operations**
Aaron Bourgeois presented the Operations operational budget 2022-23.
- 13. Solid Waste Education & Bylaw Enforcement**
Sarah Wilson presented the Solid Waste Education & Bylaw Enforcement operational budget 2022-23.
- 14. Solid Waste**
Sarah Wilson presented the Solid Waste operational budget 2022-23.
- 15. Sewage**
Aaron Bourgeois presented the Sewage operational budget 2022-23.
- 16. Water Utility**
Aaron Bourgeois presented the Water Utility operational budget 2022-23.
- 17. Community Support Area Rate**
Sarah Wilson presented the Community Support Area Rate operational budget 2022-23.

Kimberlee Jones
Municipal Clerk

David Kogon, MD
Mayor